COUNTY District Name and No. (1)	Current Expenditures Per ADMr (2)	6-30-82 K-12 ADMr (3)	Instruction (1100, 1200) (4)	Pupil Support (2100) (5)	Inst. Staff Support (2200) (6)	General Admin. (2300) (7)	School Admin (2400) (8)	Business Support (2510,2520) (9)	Replacement (10)	Operation & Maint. (2540) (11)	Other Bus. Support (2570) (12)	Other Support (2600) (13)	Net Tuition & Trans. (14)	Net Transp. Costs (15)	Current Expenditures (16)
LANE (continued)															
Mapleton 32	$3,032.81	421.8	$ 714,501	$ 33,894	$ 49,090	$ 66,871	$ 98,671	$ 27,184	$ 4,667	$ 194,558	$ ---	$ ---	$ 2,000	$ 87,804	$ 1,273,240.32
Creswell 40	2,974.11	1,002.4	1,587,536	181,375	171,275	107,650	264,726	63,253	24,144	438,873	---	589	24,340	117,492	2,981,251.86
South Lane 45J	2,934.61	2,956.8	4,776,575	400,224	389,773	351,459	711,567	126,613	49,724	1,288,149	78,623	2,998	(2,851)	504,212	8,677,066.24
Bethel 52	2,825.36	3,414.3	5,646,684	188,262	352,915	423,765	884,309	98,295	43,889	1,603,960	35,066	37,408	4,791	340,932	9,660,278.23
Crow-Applegate-Lorane 66	4,338.52	398.0	1,057,110	16,806	8,524	79,790	64,137	38,495	10,498	308,657	---	---	8,723	133,990	1,726,729.96
McKenzie 68	4,051.32	423.1	915,688	55,982	78,950	69,308	124,174	23,579	4,780	323,951	---	---	---	97,702	1,714,114.38
Junction City 69	2,944.57	1,709.4	2,840,693	360,142	404,192	128,907	308,477	86,118	11,944	591,281	---	---	(2,351)	304,050	5,033,453.32
Lowell 71	3,515.76	426.6	930,759	16,775	45,208	47,926	90,336	26,985	20,780	185,576	---	---	1,477	126,000	1,499,822.30
Oakridge 76	2,789.69	929.7	1,656,972	60,688	69,782	139,312	226,805	---	6,916	322,542	---	413	3,024	107,124	2,593,577.71
Marcola 79J	2,571.87	384.4	574,401	1,264	41,039	23,288	90,323	23,996	9,438	167,078	---	---	8,773	49,028	988,628.40
Blachly 90	3,966.64	169.4	402,200	6,125	20,008	72,693	12,933	19,615	---	89,385	---	---	899	48,093	671,948.84
Siuslaw 97J	2,654.81	1,405.1	2,136,506	123,325	155,174	88,224	235,661	62,165	47,584	670,736	---	---	9,240	201,655	3,730,270.08
TOTAL	$2,934.68	43,149.7	$ 76,112,021	$ 4,751,031	$ 6,157,733	$ 2,641,949	$ 9,595,476	$ 1,642,987	$ 505,080	$ 18,335,507	$ 750,069	$ 1,316,277	$ 76,548	$ 4,746,004	$ 126,630,681.68
LINCOLN															
Lincoln CU	$3,341.07	5,112.8	$ 9,081,091	$ 928,427	$ 1,162,832	$ 351,029	$ 1,268,724	$ 386,781	$ 129,368	$ 2,570,141	$ 289,723	$ 108,184	$ 48,446	$ 757,492	$ 17,082,237.62
LINN															
Griggs 4	$3,600.19	27.7	$ 67,323	$ ---	$ 542	$ 1,716	$ 1,381	$ 3,195	$ ---	$ 17,327	$ ---	$ ---	$ 135	$ 8,107	$ 99,725.15
Greater Albany 8J	2,828.35	7,665.8	12,726,725	869,671	1,175,379	366,068	1,785,967	237,430	102,589	3,414,037	152,240	---	57,902	793,532	21,681,540.49
Sodaville 13	2,313.79	65.5	113,134	468	429	1,405	8,301	3,315	---	12,981	---	22	135	11,363	151,553.00
Lebanon 16	2,886.87	1,508.8	2,331,761	183,645	280,776	122,557	396,131	87,616	40,316	727,833	17,244	---	(1,302)	169,133	4,355,710.47
Mari-Linn 29J	2,110.90	206.8	254,655	163	1,224	3,137	42,540	17,968	---	69,781	---	---	8,909	38,197	436,533.94
Sandridge 30	4,760.79	25.3	74,844	140	430	1,797	5,685	6,722	---	15,810	---	55	---	14,965	120,448.00
Hamilton Creek 33	2,171.60	220.8	304,466	1,817	16,058	2,497	33,368	23,301	---	37,300	---	---	8,900	51,782	479,488.90
Harrisburg 42J	2,862.38	353.6	626,072	29,196	34,008	31,670	53,458	15,633	1,135	166,068	---	---	4,808	50,091	1,012,138.92
Harris 46	3,036.74	27.0	57,954	240	---	1,361	1,401	3,242	---	9,512	---	---	---	8,282	81,992.00
Sweet Home 55	2,840.68	2,503.9	3,718,394	356,631	451,084	135,167	498,160	121,992	37,810	1,216,429	35,083	78,126	561	462,332	7,112,768.90
Wyatt 63J	2,538.64	62.4	110,222	2,893	981	2,369	7,491	4,059	3,623	18,240	---	---	---	8,533	158,810.90
Lacomb 73	2,344.73	270.9	340,272	11,078	32,218	74,185	---	10,270	325	89,967	---	---	21,644	55,228	635,188.44
Denny 78	3,136.07	19.1	32,983	340	146	1,863	1,536	2,300	1,060	19,986	---	---	(515)	200	59,899.00
Gore 81	2,812.30	63.2	136,649	382	2,094	1,482	6,443	3,810	210	25,263	---	---	1,403	---	177,737.21
Crowfoot 89	2,963.93	601.2	937,269	35,203	124,591	84,120	168,985	33,021	26,993	269,304	---	---	236	102,192	1,781,914.21
Scio 95	2,970.93	631.0	1,023,885	36,885	103,974	38,944	185,563	55,615	13,673	279,160	7,662	---	---	129,293	1,874,654.08
Tennessee 102	2,575.46	105.5	168,409	767	2,734	7,233	38,547	---	740	25,600	---	---	---	27,681	271,711.00
Lourdes 124	2,400.50	24.2	36,735	38	448	867	---	2,164	---	12,444	34	50	4,883	429	58,092.00
Mill City-Gates 129J	3,056.98	571.3	999,280	38,601	101,613	78,479	152,354	22,759	3,127	253,479	12,009	---	6,307	78,445	1,746,452.93
Central Linn 552	3,522.73	849.4	1,629,768	128,754	83,916	203,168	322,158	---	8,684	383,079	---	---	---	232,682	2,992,208.33
Lebanon UH1	3,118.75	1,382.0	2,284,554	254,202	165,748	132,028	308,194	87,027	33,580	741,245	17,174	---	1,134	285,226	4,310,111.87
Harrisburg UH5J	3,880.36	208.8	398,245	17,602	34,228	45,564	104,944	19,163	58	149,997	570	799	1,287	37,762	810,219.16
TOTAL	$2,898.01	17,394.2	$28,373,599	$1,968,716	$2,612,622	$1,337,678	$ 4,122,607	$ 760,602	$ 273,923	$ 7,954,802	$ 243,016	$ 79,052	$ 116,427	$ 2,565,456	$ 50,408,498.90
MALHEUR															
Brogan 1	$2,381.64	15.2	$ 17,837	$ 435	$ 123	$ 1,288	$ 639	$ 1,845	$ ---	$ 4,674	$ ---	$ ---	$ 9,000	$ 360	$ 36,201.00
Jordan Valley 3	1,485.83	108.3	118,617	605	594	4,010	196	4,872	113	17,145	---	---	(3,310)	18,073	160,915.30
Ontario 8	2,096.46	2,487.8	3,203,605	110,271	235,039	141,884	418,733	23,357	36,364	801,509	---	---	(593)	245,395	5,215,563.97
Juntura 12	3,320.74	24.0	37,612	---	154	1,787	---	1,530	---	11,402	---	---	13,400	13,813	79,697.70
Vale 15	2,048.02	561.2	716,142	277	56,360	60,583	45,088	15,490	8,515	154,324	---	---	10,114	82,459	1,149,351.60

COUNTY District Name and No. (1)	Current Expenditures Per ADMr (2)	6-30-82 K-12 ADMr (3)	Instruction (1100, 1200) (4)	Pupil Support (2100) (5)	Inst. Staff Support (2200) (6)	General Admin. (2300) (7)	School Admin. (2400) (8)	Business Support (2510,2520) (9)	Replacement (10)	Operation & Maint. (2540) (11)	Other Bus. Support (2570) (12)	Other Support (2600) (13)	Net Tuition & Trans. (14)	Net Transp. Costs (15)	Current Expenditures (16)
MALHEUR (continued)															
Nyssa 26	$2,204.58	1,013.1	$ 1,429,117	$ 27,850	$ 73,338	$ 99,326	$ 140,038	$ 36,743	$ 25,486	$ 321,683	---	$ ---	$ (8,899)	$ 88,783	$ 2,233,464.91
Annex 29	2,113.90	130.4	125,066	69	929	1,170	28,659	8,365	3,167	29,212	---	---	61,000	18,016	275,653.06
Willowcreek 42	1,526.83	84.8	78,458	52	88	2,419	7,755	2,996	766	32,535	---	---	(9,000)	13,406	129,475.05
McDermitt 51	2,076.63	16.6	---	---	---	1,032	---	624	---	---	---	---	28,069	4,747	34,472.00
Adrian 61	2,756.11	334.1	490,753	100	30,439	31,832	69,397	13,193	14,876	199,261	---	---	---	70,965	920,815.84
Harper 66	2,893.50	84.3	136,687	94	7,021	36,781	6,416	6,075	---	36,793	---	---	(2,000)	16,055	243,922.29
Arock 81	3,336.05	33.3	43,238	---	78	1,363	795	3,168	---	10,977	---	---	32,690	18,781	111,090.43
Jordan Valley UH1	3,049.20	42.7	101,425	828	5,249	2,471	39,345	3,906	3,808	28,353	---	---	(70,469)	15,285	130,200.99
Vale UH3	2,549.75	349.5	518,017	27,396	36,888	64,745	33,280	18,921	3,817	111,644	---	---	(19,708)	96,137	891,136.88
TOTAL	$2,197.03	5,285.3	$ 7,016,574	$ 167,977	$ 446,300	$ 450,691	$ 790,341	$ 141,085	$ 96,912	$ 1,759,512	---	---	40,294	702,275	11,611,961.02
MARION															
Silverton 4	$2,262.41	943.8	$ 1,309,544	$ 29,873	$ 131,424	$ 67,863	$ 159,993	$ 38,009	$ 11,505	$ 269,090	---	$ 1,461	$ 31,651	$ 84,850	$ 2,135,263.44
Sublimity 7	2,166.68	202.4	253,101	---	28,117	19,244	35,838	339	2,000	85,109	---	---	156	14,631	438,535.45
Evergreen 10	1,879.06	65.2	89,760	---	1,168	2,247	3,412	3,888	---	11,458	---	---	5,336	5,246	122,514.94
Aumsville 11	2,153.61	495.9	644,938	6,599	72,834	72,587	33,884	29,461	11,416	113,789	---	---	243	82,226	1,067,977.17
Pioneer 13	2,699.20	32.2	55,141	549	788	1,744	3,429	3,525	652	9,246	---	---	962	10,878	86,914.20
Jefferson 14J	2,875.33	961.4	1,550,351	53,334	122,987	116,965	220,559	50,059	2,389	479,325	---	---	4,966	163,405	2,764,339.98
North Marion 15	2,740.97	1,348.6	2,090,795	155,518	186,940	84,623	260,948	32,393	19,145	593,300	---	---	45,777	227,034	3,696,472.96
Marion 20	2,544.47	78.0	137,281	---	541	3,455	8,701	3,648	3,200	28,257	---	---	---	13,386	198,469.00
Salem 24J	2,697.43	22,591.2	35,351,226	3,070,395	3,738,255	527,270	5,884,001	736,658	81,194	7,115,339	829,714	1,469,176	118,296	2,016,469	60,938,091.87
Brooks 31	2,324.04	106.6	198,205	1,441	1,433	23,685	18,767	12,427	3,785	31,744	---	---	(7,931)	28,147	311,702.50
Victor Point 42	2,666.56	138.3	162,030	---	1,892	---	2,438	4,846	2,783	23,247	---	---	2,050	31,199	230,484.66
St. Paul 45	5,137.50	149.3	340,622	26,992	49,467	44,155	55,016	11,159	9,447	177,321	---	---	17,693	35,157	767,029.02
Pratum 50	2,883.65	50.2	72,667	---	287	1,222	---	1,395	---	8,311	---	---	57,319	1,550	142,751.00
North Howell 51	2,363.39	31.0	45,257	236	596	1,912	3,193	2,903	209	18,799	---	---	160	---	73,265.00
Eldriedge 60	3,234.88	62.4	113,496	136	1,522	11,849	19,893	5,352	2,396	23,508	---	15	12,264	11,420	201,856.70
West Stayton 61	2,536.22	52.6	69,537	---	3,153	11,697	7,029	12,560	327	21,684	---	---	122	7,296	133,405.00
Bethany 63	2,304.34	78.1	121,734	217	9,524	1,802	16,123	3,554	---	19,352	---	---	551	7,112	179,969.00
Scotts Mills 73J	1,885.45	156.2	168,151	99	9,312	4,288	32,162	16,899	1,615	37,567	---	---	2,161	22,253	294,507.05
Gervais 76	2,308.73	237.8	292,446	406	30,752	54,446	---	20,489	---	99,667	---	---	18,415	32,395	549,016.19
Stayton 77J	2,062.49	715.3	859,259	73	61,020	74,465	145,952	22,011	310	197,322	---	2,001	19,787	93,097	1,475,297.48
Turner 79	2,675.68	192.9	308,398	891	15,588	5,492	37,008	25,480	11,709	75,921	---	---	12,089	23,564	516,139.60
Parkersville 82	1,850.11	37.7	49,179	786	934	1,786	3,117	3,127	245	8,534	---	---	1,350	691	69,749.00
Mt. Angel 91	2,245.86	635.9	847,521	23,821	50,725	63,283	146,352	18,437	10,173	230,204	---	---	17,126	20,500	1,428,142.16
Silver Crest 93	1,930.19	115.1	130,825	33	9,051	19,431	30,046	---	2,427	23,823	---	2,950	635	22,944	222,165.31
Woodburn 103	2,527.46	2,079.6	3,069,073	176,235	293,314	175,882	408,174	92,981	41,678	695,887	25,953	---	46,181	230,758	5,256,114.52
Detroit 123J	4,027.22	143.9	309,999	750	19,717	48,321	71,615	10,298	6,970	84,425	---	---	2,357	25,066	579,517.51
North Santiam 126	2,647.35	54.8	76,194	8	2,713	14,741	9,142	4,266	---	23,202	---	---	9,090	5,719	145,075.00
Buena Crest 134	2,468.34	49.0	86,182	490	483	2,509	---	5,884	1,219	14,702	---	---	(375)	9,860	120,953.56
Monitor 142J	2,209.32	165.3	233,963	---	570	3,758	40,620	3,980	---	48,742	---	---	9,596	23,972	365,200.72
Cloverdale 144	2,157.65	80.3	124,419	---	1,474	2,837	5,990	7,038	468	24,374	---	---	---	6,659	173,259.00
Central Howell 540	2,298.31	87.6	123,352	---	3,375	11,057	---	13,476	932	32,685	---	---	---	16,455	201,332.16
Gervais UH1	3,327.19	268.6	465,472	28,726	42,498	62,982	46,626	36,903	17,368	119,497	---	54	7,903	65,653	893,682.39
Stayton UH4J	3,296.98	537.2	1,025,277	76,430	61,757	70,262	84,535	21,305	7,470	300,906	---	---	23,894	99,303	1,771,139.48
Cascade UH5	2,547.03	1,050.4	1,461,494	133,756	114,711	67,825	202,609	48,188	8,081	412,039	10,635	19,137	25,770	171,151	2,675,396.00
Silverton UH7J	2,448.02	823.8	1,012,426	109,244	96,744	89,708	117,757	21,432	30,196	317,418	13,178	10,558	16,204	181,814	2,016,677.61
TOTAL	$2,649.23	34,818.6	$53,249,315	$3,897,038	$ 5,165,666	$ 1,765,393	$ 8,094,935	$ 1,324,370	$ 291,309	$11,775,795	$ 879,480	$1,505,352	$ 501,798	$ 3,791,960	$ 92,242,406.63

COUNTY District Name and No. (1)	Current Expenditures Per ADMr (2)	6-30-82 K-12 ADMr (3)	Instruction (1100, 1200) (4)	Pupil Support (2100) (5)	Inst. Staff Support (2200) (6)	General Admin. (2300) (7)	School Admin. (2400) (8)	Business Support (2510,2520) (9)	Replace- ment (10)	Operation & Maint. (2540) (11)	Other Bus. Support (2570) (12)	Other Support (2600) (13)	Net Tuition & Trans. (14)	Net Transp. Costs (15)	Current Expenditures (16)
MORROW															
Morrow 1	$3,345.57	1,640.9	$ 2,979,010	$ 165,876	$ 328,501	$ 96,230	$ 501,403	$ 50,237	$ 53,119	$ 902,711	$ ---	$ ---	$ 12,248	$ 400,403	$ 5,489,738.29
MULTNOMAH															
Portland 1J	$3,255.50	46,818.8	$ 82,240,501	$ 4,401,033	$ 8,729,090	$3,374,009	$ 15,775,254	$ 2,531,127	$ 241,133	$25,013,523	$ 964,469	$ 3,400,158	$ (153,546)	$ 5,901,754	$ 152,418,504.86
Parkrose 3	3,124.21	3,452.1	6,852,639	495,114	355,748	226,127	1,047,635	306,649	57,047	1,322,010	---	20,180	(174,928)	276,873	10,785,093.61
Gresham 4	2,464.82	4,821.6	7,245,696	316,869	572,866	158,516	1,172,317	144,026	61,337	1,333,152	17,936	101,021	(14,800)	775,442	11,884,378.13
Orient 6J	2,400.78	688.3	1,006,449	500	58,054	76,641	100,273	18,585	13,380	218,490	---	---	(321)	160,408	1,652,459.25
Reynolds 7	2,498.47	6,334.7	9,387,571	415,097	933,508	434,512	1,363,581	206,928	31,821	642,364	1,633,775	207,324	12,377	558,214	15,827,072.48
Sauvie Island 19	4,012.37	132.5	140,090	137	764	72,531	---	---	---	18,937	---	---	240,355	58,824	531,638.45
Centennial 28J	2,799.00	4,850.8	8,330,999	564,855	1,060,804	270,153	964,340	310,714	69,711	1,501,964	7,370	73,389	30,198	392,877	13,577,374.33
Corbett 39	3,403.81	740.1	1,274,457	102,841	122,546	102,869	219,957	59,771	19,636	441,011	8,561	8,886	(8,462)	167,084	2,519,157.20
David Douglas 40	3,037.02	5,861.4	10,375,866	760,809	955,074	292,872	1,203,736	241,017	67,483	3,080,430	50,087	285,706	(369,201)	857,329	17,801,208.27
Bonneville 46	5,973.49	27.5	57,760	519	821	12,387	7,567	---	1,900	38,229	---	---	30,329	14,759	164,270.96
Riverdale 51J	3,879.84	292.1	556,644	185	34,787	42,424	36,139	36,131	5,938	107,770	---	---	269,569	43,714	1,133,301.00
Gresham UHSJ	3,029.51	2,887.1	4,726,817	477,168	431,582	226,067	803,620	103,521	101,888	1,365,733	71,432	---	(19,783)	458,441	8,746,485.38
TOTAL	$3,082.18	76,907.0	$ 132,195,489	$ 7,535,127	$13,255,644	$5,289,108	$ 22,694,419	$ 3,958,469	$ 671,274	$35,083,613	$2,753,630	$ 4,096,664	$ (158,213)	$ 9,665,720	$ 237,040,943.92
POLK															
Dallas 2	$2,604.60	2,513.8	$ 3,900,170	$ 237,380	$ 327,303	$ 141,276	$ 593,781	$ 96,516	$ 31,315	$ 818,203	$ 13,528	$ 2,759	$ (1,505)	$ 386,723	$ 6,547,449.64
Central 13J	2,833.22	2,157.7	4,013,196	196,417	301,285	109,586	469,701	79,326	109,280	602,251	1,428	---	6,300	224,468	6,113,237.70
Perrydale 21	3,730.83	149.0	349,103	611	21,684	58,423	---	24,741	4,371	56,140	---	---	---	40,820	555,893.15
Falls City 57	2,536.58	191.6	331,450	1,009	2,523	52,023	12,507	11,795	1,900	69,116	---	---	---	3,686	486,009.00
Valsetz 62	6,899.41	86.6	363,200	3,990	33,114	62,304	4,320	18,214	89	94,661	---	---	---	17,597	597,488.58
TOTAL	$2,804.65	5,098.7	$ 8,957,119	$ 439,407	$ 685,909	$ 423,612	$ 1,080,309	$ 230,592	$ 146,955	$ 1,640,371	$ 14,956	$ 2,759	$ 4,795	$ 673,294	$ 14,300,078.07
SHERMAN															
Rufus 3	$3,619.83	72.7	$ 139,480	$ 590	$ 7,510	$ 29,264	$ ---	$ 5,904	$ 4,027	$ 40,659	$ ---	$ ---	$ 8,984	$ 26,744	$ 263,161.66
Wasco 7	4,127.19	77.2	181,433	677	4,975	25,849	---	9,738	3,844	58,232	---	---	(10,074)	43,944	318,619.10
South Sherman 17J	3,056.91	144.5	210,253	---	16,169	23,589	---	19,080	4,998	68,086	---	---	13,168	86,380	441,723.21
Sherman UH1J	4,895.48	143.5	295,260	25,264	37,016	39,145	43,828	21,013	5,999	162,160	---	---	(17,898)	90,715	702,501.81
TOTAL	$3,941.55	437.9	$ 826,426	$ 26,531	$ 65,671	$ 117,848	$ 43,828	$ 55,734	$ 18,869	$ 329,136	$ ---	$ ---	$ (5,820)	$ 247,783	$ 1,726,005.78
TILLAMOOK															
Beaver 8	$2,616.89	159.3	$ 241,945	$ 47	$ 11,247	$ 25,666	$ 24,761	$ 3,904	$ 3,118	$ 52,990	$ ---	$ ---	$ 10,000	$ 43,193	$ 416,871.16
Tillamook 9	3,144.81	1,932.7	3,334,966	233,806	277,916	209,075	452,578	63,954	46,350	1,005,753	28,935	42,420	3,254	378,958	6,077,964.74
Nabo 13J	3,644.00	54.3	129,834	72	2,114	2,291	32,262	3,847	---	28,669	---	---	(9,958)	8,738	197,869.00
Cloverdale 22	2,336.55	178.9	255,636	310	23,491	29,070	23,692	5,244	1,732	64,867	---	---	(22,569)	36,536	418,009.14
Neah-Kah-Nie 56	3,689.00	820.5	1,667,704	128,815	121,968	91,172	249,714	33,546	23,779	486,274	---	---	10,000	213,853	3,026,825.26
Nestucca UH3	4,842.71	182.2	491,671	27,863	57,389	34,668	35,937	(2,167)	3,539	172,456	---	13,666	(9,534)	56,854	882,342.21
TOTAL	$3,311.36	3,327.9	$ 6,121,756	$ 390,913	$ 494,125	$ 391,942	$ 818,944	$ 108,328	$ 78,518	$ 1,811,009	$ 28,935	$ 56,086	$ (18,807)	$ 738,133	$ 11,019,881.51
UMATILLA															
Helix 1	$4,969.07	113.8	$ 317,104	$ 30,983	$ 29,610	$ 27,297	$ 28,681	$ 16,721	$ 2,653	$ 80,389	$ ---	$ 4,003	$ 2,615	$ 25,424	$ 565,479.68
Pilot Rock 2	2,848.27	498.4	835,650	23,216	67,283	71,825	112,100	22,482	8,500	196,568	---	---	1,034	80,918	1,419,575.57
Tum-A-Lum 4	3,063.02	73.8	119,355	273	827	26,047	14,544	9,706	4,726	34,991	---	---	(770)	16,352	226,051.23
Echo 5	3,489.03	196.1	375,916	587	27,884	50,167	68,686	18,355	190	107,724	---	---	(690)	35,379	684,198.43
Umatilla 6	2,354.42	918.2	1,295,595	33,193	92,205	76,559	149,977	33,092	7,126	331,061	6,240	---	5,370	131,410	2,161,827.96
Hermiston 8	2,310.16	3,164.4	4,516,508	197,405	535,057	218,980	464,194	63,804	47,495	1,018,655	16,984	11,794	(1,692)	221,082	7,310,266.18
Ferndale 10	2,423.69	220.9	314,694	938	28,444	56,283	4,830	7,152	8,157	74,794	---	78	(240)	40,264	535,393.60

COUNTY District Name and No. (1)	Current Expenditures Per ADMr (2)	6-30-82 K-12 ADMr (3)	Instruction (1100, 1200) (4)	Pupil Support (2100) (5)	Inst. Staff Support (2200) (6)	General Admin. (2300) (7)	School Admin. (2400) (8)	Business Support (2510,2520) (9)	Replacement (10)	Operation & Maint. (2540) (11)	Other Bus. Support (2570) (12)	Other Support (2600) (13)	Net Tuition & Trans. (14)	Net Transp. Costs (15)	Current Expenditures (16)
UMATILLA (continued)															
Umapine 13	$3,874.69	92.6	$ 236,195	$ 52	$ 4,462	$ 23,064	$ 28,462	$ 2,000	---	$ 47,676	---	---	---	$ 16,885	$ 358,796.00
Pendleton 16	2,521.39	3,375.5	5,090,466	794,987	5,514	231,638	620,214	123,724	17,032	1,129,091	---	---	(16,757)	515,050	8,510,959.23
Athena-Weston 29	3,017.34	535.4	873,409	24,689	87,588	53,807	129,753	44,730	49,161	235,562	---	1,773	---	115,014	1,615,485.86
Milton-Freewater 31	2,302.08	761.5	1,130,185	31,100	55,205	37,907	177,744	35,775	9,494	181,868	---	---	3,316	90,443	1,753,036.88
Stanfield 61	2,297.08	516.9	686,769	859	57,633	63,807	103,216	16,679	1,852	206,233	---	---	3,095	47,218	1,187,361.02
Ukiah 80	4,251.83	75.2	186,366	---	5,577	44,830	---	13,105	1,018	46,522	---	---	---	22,320	319,737.99
McLoughlin UH3	3,414.58	436.6	905,794	56,389	54,600	58,589	56,681	37,272	23,068	245,123	---	---	2,031	51,260	1,490,807.48
TOTAL	$2,562.91	10,979.3	$16,884,006	$1,194,671	$1,051,889	$1,040,800	$ 1,959,082	$ 444,597	$ 180,472	$ 3,936,257	$ 23,224	$ 17,648	$ (2,688)	$1,409,019	$ 28,138,977.11
UNION															
La Grande 1	$2,822.97	2,813.6	$ 4,468,353	$ 350,526	$ 625,415	$ 152,836	$ 550,309	$ 119,093	$ 43,925	$ 1,339,742	$ 31,122	$ 86,991	$ 17,415	$ 156,968	$ 7,942,694.66
Union 5	2,825.25	483.1	767,517	34,844	59,286	79,462	97 074	20,692	19,979	190,434	---	---	32,468	63,122	1,364,878.12
North Powder 8J	3,700.35	148.8	338,065	2,539	16,418	16,385	45,532	18,503	7,878	78,847	---	---	3,321	23,524	550,611.96
Imbler 11	2,772.47	332.5	501,054	22,437	29,241	44,286	58,464	35,121	12,305	130,515	---	---	21,818	66,604	921,845.19
Cove 15	2,498.11	262.3	375,251	---	34,372	45,259	29,397	14,916	3,307	114,649	---	---	17,564	20,538	655,253.54
Elgin 23	2,852.63	641.5	1,041,281	38,616	101,230	49,166	80,696	43,901	52,665	260,144	---	14,151	42,674	105,439	1,829,962.72
TOTAL	$2,833.36	4,681.8	$ 7,491,521	$ 448,962	$ 865,962	$ 387,394	$ 861,472	$ 252,226	$ 140,059	$ 2,113,931	$ 31,122	$ 101,142	$ 135,260	$ 436,195	$ 13,265,246.19
WALLOWA															
Joseph 6	$2,879.33	389.3	$ 666,762	$ 32,510	$ 36,923	$ 59,273	$ 42,819	$ 436	---	$ 175,676	---	---	$ 2,000	$ 104,525	$ 1,120,923.58
Wallowa 12	3,162.67	358.4	702,317	20,952	42,906	31,595	74,742	21,718	2,164	176,075	---	---	---	61,033	1,133,501.94
Enterprise 21	3,118.93	585.6	1,108,975	34,390	69,133	69,080	73,992	21,863	1,603	326,031	---	2,364	---	118,012	1,826,443.00
Troy 54	4,269.22	7.7	19,358	---	---	1,838	---	2,476	---	5,567	---	---	---	3,634	32,873.00
TOTAL	$3,067.67	1,341.0	$ 2,497,412	$ 87,852	$ 148,962	$ 161,786	$ 191,553	$ 47,493	$ 3,767	$ 683,349	---	$ 2,364	$ 2,000	$ 287,204	$ 4,113,741.52
WASCO															
Chenowith 9	$3,409.65	900.3	$ 1,690,793	$ 143,380	$ 179,447	$ 123,488	$ 247,514	$ 75,534	$ 24,456	$ 403,881	$ 19,515	---	$ 18,129	$ 143,566	$ 3,069,704.77
The Dalles 12	2,795.20	2,312.7	3,477,257	243,175	507,863	192,941	513,237	116,764	21,462	960,926	123,714	43,850	(59,949)	323,218	6,464,458.24
Petersburg 14	4,213.07	118.1	230,502	702	1,571	30,281	16,853	9,955	---	46,434	---	---	97,953	63,312	497,563.02
Dufur 29	3,444.53	213.7	416,750	18,128	38,688	32,843	73,538	11,773	7,232	83,664	---	---	(821)	54,303	736,096.63
Tygh Valley 40	2,945.30	78.0	131,517	463	1,792	6,691	36,072	9,191	125	30,489	---	---	400	12,993	229,733.46
Wamic 42	2,841.47	73.4	104,710	69	1,915	12,715	29,555	18,696	---	24,684	---	---	---	16,220	208,564.00
Antelope 50J	3,946.16	16.9	22,055	113	---	2,901	107	4,664	---	8,705	---	---	19,996	8,150	66,690.05
Maupin 84	3,256.07	148.1	269,709	---	13,083	57,090	---	18,039	4,080	63,259	---	---	(1,000)	57,962	482,223.60
Wasco UH1	4,270.93	136.5	273,079	15,967	17,993	54,231	15,366	19,892	3,249	104,830	---	---	4,289	74,085	582,981.85
TOTAL	$3,086.28	3,997.7	$ 6,616,372	$ 421,997	$ 762,353	$ 513,182	$ 932,244	$ 284,509	$ 60,604	$ 1,726,871	$ 143,230	$ 43,850	$ 78,997	$ 753,808	$ 12,338,015.62
WASHINGTON															
West Union 1	$2,631.58	522.2	$ 859,515	$ 155	$ 55,247	$ 57,478	$ 96,092	$ 23,168	$ 187	$ 191,787	---	---	$ 3,569	$ 87,013	$ 1,374,211.06
Hillsboro 7	2,301.50	3,319.5	4,942,641	139,401	487,149	224,787	570,449	57,819	7,299	808,370	---	---	31,932	369,984	7,639,831.12
Banks 13	2,642.01	1,050.3	1,573,954	54,664	114,877	76,642	212,195	109,802	3,792	405,710	---	---	---	223,269	2,774,905.88
Forest Grove 15	2,529.40	3,756.6	6,071,796	270,686	480,566	168,225	929,450	149,219	22,356	1,041,088	48,261	1,100	(53,514)	372,719	9,501,951.73
Tigard 23J	2,784.03	6,083.3	9,231,414	830,987	960,646	277,017	1,391,610	285,552	85,779	2,613,834	157,830	204,564	47,615	849,220	16,936,068.80
Reedville 29	2,601.46	1,524.6	2,503,547	14,582	197,674	153,766	321,189	85,990	31,069	534,749	---	255	3,073	120,299	3,966,193.37
Groner 39	2,761.67	250.3	421,637	49	14,705	36,229	33,800	13,765	1,508	72,960	---	---	33,954	62,638	691,245.14
Beaverton 48J	2,880.24	20,147.4	34,166,841	2,951,071	4,135,544	396,496	4,137,956	1,277,737	193,829	7,011,241	705,313	1,263,817	(294,439)	2,083,870	58,029,276.47

COUNTY District Name and No. (1)	Current Expenditures Per ADMr (2)	6-30-82 K-12 ADMr (3)	Instruction (1100, 1200) (4)	Pupil Support (2100) (5)	Inst. Staff Support (2200) (6)	General Admin. (2300) (7)	School Admin. (2400) (8)	Business Support (2510,2520) (9)	Replace-ment (10)	Operation & Maint. (2540) (11)	Other Bus. Support (2570) (12)	Other Support (2600) (13)	Net Tuition & Trans. (14)	Net Trans. Costs (15)	Current Exxpenditures (16)
WASHINGTON (continued)															
Farmington View 58J	$2,212.63	228.4	$ 282,377	$ 50	$ 23,590	$ 30,491	$ 22,328	$ 9,720	$ 417	$ 52,427	$ ---	$ ---	$ 26,735	$ 57,231	$ 505,365.52
North Plains 70	2,309.41	288.2	383,773	15,620	39,516	33,809	30,688	14,561	3,134	66,959	---	148	---	77,363	665,571.47
Sherwood 88J	3,108.27	1,320.1	2,240,806	203,228	148,476	178,546	292,414	92,422	20,359	555,818	9,096	3,253	92,562	266,241	4,103,220.84
Gaston 511J	2,737.63	470.8	729,336	19,694	25,405	97,169	80,527	---	6,929	230,573	---	2,821	24,735	71,690	1,288,878.35
Hillsboro UH3J	3,110.70	5,153.7	9,344,263	1,107,975	892,559	475,560	1,156,417	219,853	18,544	2,038,308	923	3,446	15,398	758,356	16,031,602.49
TOTAL	$2,799.66	44,115.4	$ 72,751,900	$ 5,608,163	$ 7,575,954	$ 2,206,216	$ 9,275,114	$ 2,339,608	$ 395,203	$ 15,623,824	$ 921,423	$ 1,479,404	$ (68,380)	$ 5,399,894	$ 123,508,322.24
WHEELER															
Spray 1	$4,168.94	70.6	$ 155,767	$ 1,173	$ 7,442	$ 5,775	$ 38,940	$ 11,011	$ 1,652	$ 47,336	$ ---	$ ---	$ ---	$ 25,232	$ 294,327.34
Fossil 21J	3,979.82	127.4	288,957	3	15,599	14,272	45,552	12,447	598	78,834	---	---	---	50,766	507,028.80
Mitchell 55	3,947.75	84.3	198,139	914	1,833	31,420	---	14,071	1,073	47,074	---	---	(3,200)	41,471	332,795.62
TOTAL	$4,017.54	282.3	$ 642,863	$ 2,089	$ 24,874	$ 51,467	$ 84,492	$ 37,530	$ 3,323	$ 173,245	$ ---	$ ---	$ (3,200)	$ 117,469	$ 1,134,151.76
YAMHILL															
Amity 4J	$2,748.28	540.3	$ 740,451	$ 43,778	$ 96,729	$ 92,831	$ 158,186	$ ---	$ 14,027	$ 264,717	$ ---	$ ---	$ ---	$ 74,177	$ 1,484,896.00
Dayton 8	2,859.10	741.5	1,219,674	99,497	76,486	80,649	189,180	50,112	14,533	269,536	---	---	5,407	114,951	2,120,025.43
Carlton 11	2,247.28	278.0	363,504	14,364	27,991	65,292	34,059	---	2,104	84,754	---	---	---	32,675	624,743.02
Yamhill 16	2,014.07	503.4	597,448	7,828	48,373	40,094	86,238	11,004	3,705	115,871	---	---	(2,156)	105,478	1,013,882.96
Newberg 29J	2,655.02	3,498.4	5,228,685	459,056	518,270	302,815	723,325	116,417	32,284	1,294,498	32,068	140,942	190	439,769	9,288,318.91
Willamina 30J	2,650.70	965.4	1,412,927	74,448	108,838	94,883	269,407	26,868	10,185	373,254	---	---	4,311	183,869	2,558,989.84
McMinnville 40	2,580.37	3,233.4	5,092,123	328,998	456,276	178,449	702,075	155,429	24,300	1,017,200	1,161	126,481	41,714	219,147	8,343,372.84
Sheridan 48J	2,806.61	581.7	945,207	42,430	79,515	81,435	142,369	21,447	5,513	223,905	---	---	(2,900)	93,687	1,632,607.51
Yamhill-Carlton UH1	3,398.81	364.4	666,001	79,195	54,607	77,355	107,130	21,182	8,989	217,039	---	---	(61,936)	68,964	1,238,525.87
TOTAL	$2,643.75	10,706.5	$ 16,266,020	$ 1,149,594	$ 1,467,085	$ 1,013,803	$ 2,411,969	$ 402,459	$ 115,640	$ 3,860,774	$ 33,249	$ 267,423	$ (15,370)	$ 1,332,716	$ 28,305,362.38
STATE TOTAL	$2,854.98	437,339.0	$ 720,734,781	$44,553,039	$ 65,536,524	$30,390,497	$100,088,736	$ 20,244,661	$6,837,094	$177,823,864	$8,114,955	$11,455,541	$1,431,556	$61,384,439	$1,248,595,677.47